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Annual Work Plan

Project Title: Drought Response and Resilience in the Arid and Semi-Arid Regions of Kenya

Project Number: 00105530

Implementing Partner: National Drought Management Authority (NDMA)

Start Date: April 2018

End Date: December 2018

PSC Meeting date: 13th June 2018

Brief Description

The United Nations Development Programme (UNDP) works with people at all levels of society to help build nations that can withstand crisis and drive and sustain the kind of growth that improves the quality of life for everyone. Fostering Resilience is at the heart of this approach to promote sustainable development. One of the hazards that is inhibiting sustainable development is drought. For many months Kenya, has been experiencing the impacts of droughts triggered by climate variability. The proposed project aims to build the capacities of communities, and government through the concerted effort of the United Nations system and bilateral partners.

This project has two main objectives: first to scale up the coordination and response capacities within the UN and in Government to light of the UN Flash Appeal and current humanitarian interventions. A key element of this coordination is the improvement of the humanitarian deployment, early warning, and promotion of the right partnerships to manage the drought and associated challenges such as conflicts, migration and displacements and protection. The other goal of this project is anchored on the longer-term objectives of the UNDP programme on Deepening the Governance of Disaster Risks Management and Resilience in Kenya. It seeks to adopt a resilience-focused approach which aims to address structural impediments that contribute to the vulnerability of households; while directly enabling households and communities to recover from the effects of the drought.

Contributing Outcome (UNDAF/CPD): Systems for community security and resilience: By 2018, counties and communities are able to anticipate, prevent and respond effectively to disasters and emergencies

Indicative Output(s):

1. Strengthened Coordination for Drought Emergency Response and Information Management
2. Early Recovery Needs identified in the most affected Counties
3. Sustainable gender sensitive livelihoods enhanced
4. Effective climate change adaptation strategies developed and operational

Total resources required:			USD 250,000
Total resources allocated:		UNDP TRAC:	100,000
		Donor:	
		Japan	
		Donor:	
		Government:	
		In-Kind:	
Unfunded:			150,000

Agreed by (signatures):

UNDP	Implementing Partner
Print Name: SHEILA NGATIA	Print Name: JAMES ODUOR
Date: 27/6/18	Date: 13-06-18

National Drought Management Authority
P. O. Box 53547 - 00200
Nairobi

Handwritten initials/signature

UNITED NATIONS DEVELOPMENT PROGRAMME



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Project Title: DROUGHT RESPONSE AND RESILIENCE IN THE ARID AND SEMI-ARID REGIONS OF KENYA – 00105530

ANNUAL WORKPLAN 2018

Project Period: 2017 - 2020

EXPECTED OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME					RESPONSIBLE Source of Funds	PLANNED BUDGET		
		Q1	Q2	Q3	Q4	IP		Budget Description	Budget Code	Amount USD
Output 3: Sustainable gender sensitive livelihoods enhanced Target 1: 2000 Households access to water Target 2: 50 entrepreneurship groups (1250 HHouseholds)	3-2 Improve food security / Access to food (Turkana) i. Construction of 1 borehole to supply Naoyawoi Village with water for domestic and supplementary irrigation.		X	X	X		UNDP	Equipment Materials & Goods	72210	30,000
	ii. Support to establishment of 27 acres fruit tree section (cash-for-work and training)	X	X				UNDP			10,000
	3-3. Livestock production and marketing of livestock and livestock products improved		X				UNDP	Contractua I Costs	72105	5,000
	i. Handing over of Kakuma Slaughter House		X				UNDP	Equipment Contractua I Costs	72210 71305	20,000
	ii. Piping of water from slaughter house to 1 school and 1 village		X	X			UNDP	Equipment Training	72210 75705	30,000
Target 2: 50 entrepreneurship groups (1250 HHouseholds)	iii. 2-month training of 10 tannery operators on leather goods production		X	X			UNDP	Equipment Training	72210 75705	95,000
	iv. Development of Management and Business Plan for the tannery and Handing over to county government	X	X	X			UNDP	Equipment Training	72210 75705	30,000
Programme Management	3-4 Livelihood diversification and market and trading opportunities for women and youth strengthened		X	X	X		UNDP	Equipment Training	72210 75705	95,000
	v. Entrepreneurship Groups: Scale up interventions at community level to develop risk reduction and adaptive capacities of identified communities in Baringo, Kwale, Kilifi and Tana River.	X	X	X	X		UNDP	Equipment Training	72210 75705	95,000
	Communication, Knowledge management & Visibility	X	X	X	X		UNDP	75705 72425		10,000
	Monitoring and Evaluation, PSC Meetings, Vehicle operations	X	X	X	X		UNDP	75705 72425		50,000
Grand Total										250,000